

**FINANCIAL IMPLICATIONS : SUMMARY****Portfolio: Investment, Regeneration & Tourism****Service : Planning & City Regeneration - Economic Development & External Funding****Scheme : WG Placemaking Grant**

<b><u>1. CAPITAL COSTS (REGIONAL)</u></b>	<b>2021/22 £'000</b>	<b>TOTAL £'000</b>
<u>Expenditure</u>		
Works	2863	2,863
Fees	165	165
Balance to fund SW strategic projects	3472	3,472
Equipment		0
Budget Code:		0
<b>EXPENDITURE</b>	<b>6,500</b>	<b>6,500</b>
<u>Financing</u>		
CCS funding		0
WG TT Placemaking grant	3,028	3,028
Balance of Placemaking grant to fund strategic projects	3,472	3,472
Other - Private match funding		0
		0
<b>FINANCING</b>	<b>6,500</b>	<b>6,500</b>

LA	Profiled Cost £'000	Fees	Fee £ £'000	Total £'000	Budget £'000
Swansea	740	0.08	59	799	6,500
Cardiff	1,095	0.05	55	1,150	
NPT	731	0.05	37	768	
Pembrokeshire	297	0.05	15	311	
<b>Total</b>	<b>2,863</b>		<b>165</b>	<b>3,028</b>	
Balance to Strategic Projects				<b>3,472</b>	

<b><u>2. REVENUE COSTS</u></b>		<b>FULL YEAR £'000</b>
<u>Service Controlled - Expenditure</u>		
Employees		
Maintenance		
Equipment		
Administration		
<b>NET EXPENDITURE</b>	<b>0</b>	<b>0</b>
<b><u>3. CAPITAL COSTS (SWANSEA)</u></b>	<b>2021/22 £'000</b>	<b>TOTAL £'000</b>
<u>Expenditure</u>		
Works - Placemaking schemes	740	740
Env Improvements		
Fees	59	59
Furniture/Fittings		
Equipment		
Budget Code:		
<b>EXPENDITURE</b>	<b>799</b>	<b>799</b>
<u>Financing</u>		
CCS funding		
WG TT Placemaking grant	799	799
WEFO grant		
Other - Private match funding		
<b>FINANCING</b>	<b>799</b>	<b>799</b>